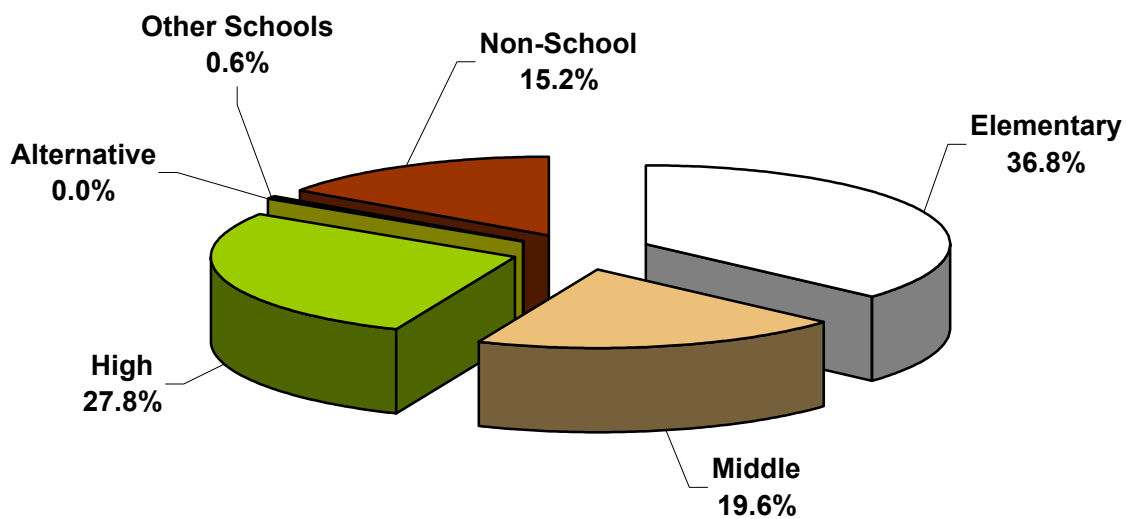
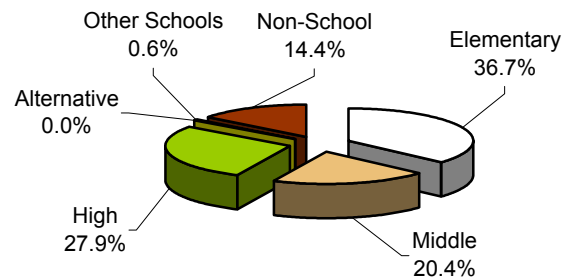


Smithfield School Departments

#8 Total Expenditures By Education Level %-To-Total July 2002 - June 2003

July 2001 - June 2002
(Previous Year)



Education Level	Education Level Enrollment (ADM)	Amount	\$ Per Pupil	%-To-Total Expenditures
Elementary	1,105	\$9,302,220	\$8,418	36.8%
Middle	704	\$4,955,801	\$7,039	19.6%
High	833	\$7,039,003	\$8,450	27.8%
Alternative	0	\$0	N/A	0.0%
Other Schools ¹	2	\$153,315	N/A	0.6%
Non-School ²	53	\$3,833,751	N/A	15.2%
Total District	2,697	\$25,284,090	\$9,375	100.0%

2003-31-10-8

In\$ite, U. S. Patent No. 5,991,741

1. Other Schools enrollment is a combination of enrollment for a few schools classified as Other and of locations for Summer School or Adult Ed with a token enrollment of 1 per location. \$ per pupil is not calculated for this category.
2. Non-School enrollment is for Students Served Out-of-District. However, the \$ per pupil is not calculated because the Non-School expenditure includes all district level costs, not just those for Out-of-District students.